

Public Service of New Hampshire
Revised Sales Forecast
October 1, 2008 to September 30, 2009

Year	Month	Sales Forecast Filed with NHPUC on July 24, 2008		Sales Forecast Filed with NHPUC on October 29, 2008		Increase (Decrease) in MWH		Increase (Decrease) in SBC Revenue	
		Billed Retail	Low Income	Billed Retail	Low Income	MWH Sales	MWH %	SBC Revenue ⁽²⁾	SBC %
		MWH ⁽¹⁾	SBC ⁽²⁾	MWH ⁽³⁾	SBC ⁽²⁾				
2008	October	651,206	\$ 976,809	625,827	\$ 938,741	(25,379)	-3.90%	\$ (38,069)	-3.90%
2008	November	657,083	\$ 985,625	635,983	\$ 953,975	(21,100)	-3.21%	\$ (31,650)	-3.21%
2008	December	704,385	\$ 1,056,578	693,651	\$ 1,040,477	(10,734)	-1.52%	\$ (16,101)	-1.52%
2009	January	724,307	\$ 1,086,461	714,299	\$ 1,071,449	(10,008)	-1.38%	\$ (15,012)	-1.38%
2009	February	703,237	\$ 1,054,856	686,519	\$ 1,029,779	(16,718)	-2.38%	\$ (25,077)	-2.38%
2009	March	663,859	\$ 995,789	645,415	\$ 968,123	(18,444)	-2.78%	\$ (27,666)	-2.78%
2009	April	665,709	\$ 998,564	641,254	\$ 961,881	(24,455)	-3.67%	\$ (36,683)	-3.67%
2009	May	640,698	\$ 961,047	614,978	\$ 922,467	(25,720)	-4.01%	\$ (38,580)	-4.01%
2009	June	630,762	\$ 946,143	608,815	\$ 913,223	(21,947)	-3.48%	\$ (32,921)	-3.48%
2009	July	717,234	\$ 1,075,851	696,695	\$ 1,045,043	(20,539)	-2.86%	\$ (30,809)	-2.86%
2009	August	768,910	\$ 1,153,365	745,028	\$ 1,117,542	(23,882)	-3.11%	\$ (35,823)	-3.11%
2009	September	714,865	\$ 1,072,298	691,050	\$ 1,036,575	(23,815)	-3.33%	\$ (35,723)	-3.33%
Total		8,242,255	\$ 12,363,382.50	7,999,514	\$ 11,999,271	(242,741)	-2.95%	\$ (364,112)	-2.95%

Sources:

⁽¹⁾ PSNH Forecast, Release Date: May 13, 2008

⁽²⁾ Reflects Low Income System Benefits Charge of 1.5 mills/kWh

⁽³⁾ PSNH Forecast, Release Date: October 22, 2008